

Osage

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	169	139	128	\$229,645	\$201,912	\$174,551
TANF Employment Services	Avg. monthly adults	72	65	58	\$38,499	\$26,796	\$20,197
Child Care Assistance	Avg. monthly children	85	83	57	\$233,482	\$223,884	\$168,509
Food Assistance	Avg. monthly persons	1,094	1,263	1,508	\$1,117,585	\$1,480,720	\$2,088,629
Energy Assistance	Persons	803	988	1,056	\$171,708	\$334,063	\$206,697
General Assistance	Avg. monthly persons	21	27	20	\$47,060	\$55,744	\$32,352
Vocational Rehabilitation Services	Avg. monthly persons	39	51	45	\$126,442	\$120,932	\$102,029
Family Preservation	Persons	15	5	13	\$45,706	\$15,413	\$44,894
Reintegration/Foster Care	Avg. monthly children	18	20	15	\$424,428	\$540,942	\$399,152
Adoption Support	Avg. monthly children	87	51	40	\$333,979	\$234,641	\$205,429
Home and Community Based Services							
Physical Disability	Annual consumers	64	65	51	\$458,066	\$563,460	\$552,045
Traumatic Brain Injury	Annual consumers	3	3	2	\$53,699	\$69,016	\$36,624
Developmental Disability	Annual consumers	57	60	14	\$1,845,694	\$1,920,132	\$2,177,597
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	14	10	11	\$20,496	\$2,385	\$23,183
Mental Health (PAHP)	Annual consumers	416	418	462	\$909,329	\$1,172,087	\$1,299,194
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$6,055,818	\$6,962,126	\$7,531,082	

2001 County Demographics

Population	16,903
Under 20	4,893
20-64	9,171
65 & Over	2,648

